Appendix A

Economic targets contained in the Local Area Agreement for Shropshire that are not 'locked down' – Government Office have indicated their agreement to these							
targets based on local evidence of the impact of the economic downturn							
Block	NI .	Definition	Current targets		Proposed targets		
	number		2009/10	2010/11	2009/2010	2010/2011	
Sustainable Communities Board	NI154	Net additional homes	1285	1285	1119	1233	
	NI166	Median earnings of employees in the areas	0.93 of regional median earnings	0.93 of regional median earnings	0.9143	0.9143	
	NI172	VAT registered business in the area showing growth	102.6%	103.8%	100.9%	101.7%	

Economic target contained in the Local Area Agreement for Shropshire that is not 'locked down' – Government Office are considering the proposed revision to this target based on local evidence of the impact of the economic downturn							
Block	NI .	Definition	Current targets		Proposed targets		
	number		2009/10	2010/11	2009/2010	2010/2011	
Health and Well Being Board	NI152	Working age people claiming out of work benefits	0.2% reduction 2010/11	0.2% reduction 0.5% cumulative against baseline of 8.8%	0.9% increase on 8.8% baseline	0.0% cumulative 0.9% increase on baseline	

Targets agreed by Government Office since 2008/09 refresh due to delays relating to issues surrounding data						
Block	NI	Definition	Agreed targ	Comment		
	•		2009/2010	2010/2011		
Health and Well Being Board	NI145	Adults with learning disabilities in settled accommodation	74%	75%	Baseline is now based on a full year of data thereby allowing a more realistic target to be set.	
Sustainable Communities Board	NI185	CO2 reduction from local authority operations	0.5% reduction on baseline	6.5% reduction on baseline (7% cumulative reduction)	Baseline set thereby enabling realistic targets to be determined.	